

CHILDREN OF THE DAWN

Registration number 021-164NPO

AID PACKAGES

for the year ended 31 December, 2008

	Year to 31.12.2008	Year to 31.12.2007
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ADMINISTERED WITH FANANG DIATLA SELF HELP CENTRE, MATHABATHA	307,719	239,209
Administration fees		
- bank charges, postage, airtime etc.	7,793	5,722
Clothing	481	5,008
Equipment for aftercare centre	2,799	1,520
Extra curricula activities	9,743	1,285
Food	152,508	133,897
Health	3,765	457
Household goods	24,793	22,286
Pocket money for children	1,577	350
School fees	2,310	1,190
School uniforms	17,429	10,611
Stationery for children	2,469	255
Stipends for caregivers	31,800	29,050
Sundry expense - cash stolen in armed robbery	31,200	-
Sundry expense - other	920	-
Toiletries	3,071	9,380
Transport for caregivers	9,298	5,126
Transport for children	8,194	10,561
Cash - opening	-2,432	79
Cash - closing	-	2,432
ADMINISTERED WITH MAVILJAN HOME-BASED CARE, BUSHBUCKRIDGE	188,823	165,451
Administration fees		
- bank charges, postage, airtime etc.	8,006	6,398
Clothing	1,470	299
Equipment for aftercare centre	259	853
Extra curricula activities	70	-
Food	105,356	100,308
Household goods	12,690	12,836
School fees	2,067	2,776
School uniforms	6,483	5,307
Stationery for children	392	-
Stipends for caregivers	21,450	17,950
Toiletries	21,217	10,146
Transport for caregivers	6,330	1,630
Transport for children	5,800	5,200
Cash - opening	-2,767	-1,020
Cash - closing	-	2,767

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496,542

404,659