

# CHILDREN OF THE DAWN

Registration number 021-164NPO

## INCOME STATEMENT

for the year ended 31 December, 2008

Year  
to  
31.12.2008  
R

### INCOME

	1,821,835
Donations from:	1,726,709
Companies and institutes	1,084,536
Registered individual sponsors in Rand	434,381
Les Enfants de l' Aurore	110,111
Individuals in Rand	36,738
Registered individual sponsors in foreign currency	46,625
Individuals in foreign currency	7,865
My School Card	6,454
Other	-
Interest received	94,976
Other receipts	150

### EXPENDITURE

	1,543,611
Administrative costs:	244,540
Bank charges	1,662
Postage, printing, transport etc.	48,711
Staff costs	194,167
Aid:	1,299,072
Aid packages - see page 9	1,208,785
Special projects - extra curricula activities	33,249
Nutritional supplements	57,038

**SURPLUS for the year**

278,224

**ACCUMULATED FUNDS from previous year**

900,299

**ACCUMULATED FUNDS transferred to balance sheet**

1,178,523

Year  
to  
31.12.2007  
R

1,338,175

1,290,765

728,521

393,561

87,765

36,590

28,194

11,953

4,081

100

47,379

31

971,313

192,155

1,822

28,527

161,806

779,158

728,964

7,283

42,911

366,862

533,437

900,299